

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS
			TARGET FOR THE YEAR 2009-10	ACHIEVEMENT			TARGET FOR THE YEAR 2009-10				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL	
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
II	PACKAGES FOR COCOON SECTOR																									
a	Mulberry																									
1	Assistance for Irrigation and Water Conservation and usage techniques																									
	a) Dug Well	No	16	5	9	56.25	34.85	17.43	17.42	69.70	0.00	0.00	0.00	0.00	34.85	17.43	0.00	52.28	75	100	3	246	349	22	Yet to submit	
	b) Shallow Tube Well	No	155	115	155	100																				
	c) Pump Set	No	255	206	266	104.3																				
2	Supply of Rearing Appliances for Sericulture Farmers	No	2215	1525	2205	99.55	33.23	16.61	16.61	66.45	0.00	0.00	0.00	0.00	33.23	16.61	0.00	49.84	75	642	99	1464	2205	305	Yet to submit	
3	Assistance for construction of Rearing House																									
	a) Rs.50,000/- Model	No	1300	1055	1285	98.85	205.00	205.00	410.00	820.00	98.75	0.00	0.00	98.75	205.00	205.00	0.00	410.00	50	483	25	945	1453	128	Yet to submit	
	b) Rs. 1,00,000/- Model	No	170	138	168	98.82																				
4	Door to Door Service Agents for Disinfection and inputs supply & assistance for Seiculture Poly-clinics	No	9	4	4	44.44	6.75	6.75	0.00	13.50	6.75	0.00	0.00	6.75	6.75	6.75	0.00	13.50	100	12	0	15	27	9	Yet to submit	
5	Crop Insurance Support for Mulberry(BV)																									
	a) D.F.Ls	000 No	38.3	5.00	11.10	28.98	0.57	0.28	0.29	1.14	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.29	25	48	3	84	135	6	Yet to submit	
	b) PA Coverage	No	435	95	135	31.03																				
	Sub-total:						280.40	246.07	444.32	970.79	105.50	0.00	0.00	105.50	279.83	246.08	0.00	525.91	54	1285	130	2754	4169	470		
b)	Vanya																									
i)	Tasar																									
1	Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants & supply of rearing equipment																									
	a) Raising of Plantation	Acre	365	0	253.56	69	19.57	6.52	6.52	32.61	0.00	0.00	0.00	0.00	19.20	6.40	0.00	25.60	79	6	91	45	142	11	Yet to submit	
	b) 2nd year maintenance	Acre	171	0	159	93																				
2	Assistance for construction of Cocoon Storage House	No	20	12	20	100	5.00	2.50	2.50	10.00	0.00	0.00	0.00	0.00	5.00	2.50	0.00	7.50	75	3	91	21	115	20	Yet to submit	

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			TARGET FOR THE YEAR 2009-10	ACHIEVEMENT			TARGET FOR THE YEAR 2009-10				ACHIEVEMENT (FUND RELEASED)								SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL			
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER									%		
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
3	Crop Insurance Support																									
	a) D.F.Ls																									
	i)1st Crop	000 No	40	0	37.8	94.5																				
	ii)2nd Crop	000 No	61	0	125	204.9																				
	iii)3rd Crop	000 No	365	0	168.35	46.12	4.33	4.33	0	8.66	0.00	0.00	0.00	0.00	0.00	4.33	0.00	4.33	50	239	1546	370	2155	480	Yet to submit	
		000 No	466	0	331.15	71.1																				
	b) PA Coverage	No	650	205	483	74.31																				
	Sub-total:						28.90	13.35	9.02	51.27	0.00	0.00	0.00	0.00	24.20	13.23	0.00	37.43	73	253	1798	456	2507	519		
	ii Eri																									
1	Support for Castor Cultivators with Start-up Tools (0.5 acre Unit)	No	350	200	350	100	2.21	0.74	0.73	3.68	0.00	0.00	0.00	0.00	2.21	0.74	0.00	2.95	80	40	300	10	350	321	Yet to submit	
2	Construction of Eri Rearing House	No	375	245	375	100	67.50	22.50	22.50	112.50	31.50	0.00	0.00	31.50	67.50	22.50	0.00	90.00	80	26	341	8	375	351	Yet to submit	
3	Crop Insurance Support																									
	a) D.F.Ls	000 No	70	19.85	19.85	28.36																				
	b) PA Coverage	No	600	384	384	64	0.43	0.43	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.43	50	30	350	4	384	376	Yet to submit	
	Sub-total:						70.14	23.67	23.23	117.04	31.50	0.00	0.00	31.50	69.71	23.67	0.00	93.38	210	96	991	22	1109	1048		
	iii Muga																									
1	Support for augmentation of Muga Host Plantation with supply of start-up Tools																									
	a) Raising of Plantation	Acre	80	0	67	83.75																				
	b) 2nd year maintenance	Acre	47	0	47	100	17.04	4.41	5.68	27.13	0	0	0	0.00	20.92	4.41	0	25.33	93	50	10	65	125	20	Yet to submit	
	c) Rearing Equipment to Muga Rearers	No	130	130	130	100																				
	Sub-total:																									
2	Crop Insurance Support																									
	a) D.F.Ls	000 No	71.2	11	19.17	26.92																				
	b) PA Coverage	No	412	60	104	25.24	0.45	0.45	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.45	50	68	3	33	104	9	Yet to submit	
	Sub-total:						17.49	4.86	5.68	28.03	0.00	0.00	0.00	0.00	20.92	4.86	0.00	25.78	92	204	28	168	400	72		
	Total:						396.93	287.95	482.25	1167.13	137.00	0.00	0.00	137.00	394.66	287.84	0.00	682.50	58	1838	2947	3400	8185	2109		

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				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
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a	Mulberry																									
1	Assistance for Irrigation and Water Conservation and usage techniques																									
	a) Dug Well	No	16	5	9	56.25	34.85	17.43	17.42	69.70	0.00	0.00	0.00	0.00	34.85	17.43	0.00	52.28	75	100	3	246	349	22	Yet to submit	
	b) Shallow Tube Well	No	155	115	155	100																				
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2	Supply of Rearing Appliances for Sericulture Farmers	No	2215	1525	2205	99.55	33.23	16.61	16.61	66.45	0.00	0.00	0.00	0.00	33.23	16.61	0.00	49.84	75	642	99	1464	2205	305	Yet to submit	
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	a) Rs.50,000/- Model	No	1300	1055	1285	98.85	205.00	205.00	410.00	820.00	98.75	0.00	0.00	98.75	205.00	205.00	0.00	410.00	50	483	25	945	1453	128	Yet to submit	
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	a) D.F.Ls	000 No	38.3	5.00	11.10	28.98	0.57	0.28	0.29	1.14	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.29	25	48	3	84	135	6	Yet to submit	
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1	Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants & supply of rearing equipment																									
	a) Raising of Plantation	Acre	365	0	253.56	69	19.57	6.52	6.52	32.61	0.00	0.00	0.00	0.00	19.20	6.40	0.00	25.60	79	6	91	45	142	11	Yet to submit	
	b) 2nd year maintenance	Acre	171	0	159	93																				
2	Assistance for construction of Cocoon Storage House	No	20	12	20	100	5.00	2.50	2.50	10.00	0.00	0.00	0.00	0.00	5.00	2.50	0.00	7.50	75	3	91	21	115	20	Yet to submit	

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											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
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	c) Rearing Equipment to Muga Rearers	No	130	130	130	100																				
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	a) D.F.Ls	000 No	71.2	11	19.17	26.92																				
	b) PA Coverage	No	412	60	104	25.24	0.45	0.45	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.45	50	68	3	33	104	9	Yet to submit	
	Sub-total:						17.49	4.86	5.68	28.03	0.00	0.00	0.00	0.00	20.92	4.86	0.00	25.78	92	204	28	168	400	72		
	Total:						396.93	287.95	482.25	1167.13	137.00	0.00	0.00	137.00	394.66	287.84	0.00	682.50	58	1838	2947	3400	8185	2109		

QUARTERLY PROGRESS REPORT IN RESPECT OF 11 DOT(S) CLUSTERS UNDER CDP DURING XI PLAN (2007-08 to 2011-12)

NAME OF THE STATE : WEST BENGAL

STATEMENT SHOWING THE SCHEME-WISE QUARTERLY PROGRESS ACHIEVED UNDER CDP DURING THE YEAR 2009-2010 FOR THE 4TH QUARTER (JANUARY-MARCH, 10)

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS	
			TARGET FOR THE YEAR 2009-10	ACHIEVEMENT			TARGET FOR THE YEAR 2009-10				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL		
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER												
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL	%								
I																											
PACKAGES FOR SEED SECTOR																											
a) Mulberry																											
1	Support for Upgrading existing Seed / Grainage Units under Mulberry sector - Govt. Unit	No	3	3	3	100	18.00	12.00	0.00	30.00	18.00	0.00	0.00	18.00	18.00	12.00	0.00	30.00	100	0	0	0	0	0	0	0	Yet to submit
2	Support to LSPs for Cross-breed Silkworm Seed Production	No	17	17	17	100	20.40	6.80	6.80	34.00	0.00	0.00	0.00	0.00	20.40	6.80	0.00	27.20	80	7	0	10	17	3	0	Yet to submit	
3	Assistance for Seed Testing Facilities in Public / Pvt. Grainages (for Quality Seed Production) - Govt. Unit	No	6	5	6	100	5.40	3.60	0.00	9.00	5.40	0.00	0.00	5.40	5.40	3.60	0.00	9.00	100	0	0	0	0	0	0	0	Yet to submit
Sub-total:							43.80	22.40	6.80	73.00	23.40	0.00	0.00	23.40	43.80	22.40	0.00	66.20	91	7	0	10	17	3			
b) Vanya																											
i) Tasar																											
1	Assistance to Private Tasar Graineurs	No	7	4	7	100	4.20	1.40	1.40	7.00	0.00	0.00	0.00	0.00	4.20	1.40	0.00	5.60	80	0	14	1	15	11	0	Yet to submit	
2	Assistance for strengthening of Tasar Seed Multiplication Infrastructure	No	2	1	1	50	2.50	2.50	0.00	5.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	5.00	100	0	0	0	0	0	0	0	Yet to submit
3	Support to Tasar Seed rearers for supply of rearing equipment	No	100	70	100	100	4.50	1.50	1.50	7.50	0.00	0.00	0.00	0.00	4.50	1.50	0.00	6.00	80	5	85	10	100	18	0	Yet to submit	
Sub-total:							11.20	5.40	2.90	19.50	0.00	0.00	0.00	0.00	11.20	5.40	0.00	16.60	85	5	99	11	115	29			
ii Eri																											
		No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
Sub-total:							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0		
iii Muga																											
1	Assistance to Muga Private Graineurs	No	2	2	2	100	1.32	0.44	0.44	2.20	0.00	0.00	0.00	0.00	1.32	0.44	0.00	1.76	80	1	0	1	2	1	0	Yet to submit	
Sub-total:							1.32	0.44	0.44	2.20	0.00	0.00	0.00	0.00	1.32	0.44	0.00	1.76	80	1	0	1	2	1			
Total:							56.32	28.24	10.14	94.70	23.40	0.00	0.00	23.40	56.32	28.24	0.00	84.56	89	13	99	22	134	33			