### Packages for Cocoon Sector

#### a) Mulberry

1. **Assistance for Irrigation and Water Conservation and usage techniques**
   - a) Dug Well
     - No: 5
     - Achievement: 0, 0, 0
     - Target for the Year 2011-12: 36.60, 18.30, 18.30
   - b) Shallow Tube Well
     - No: 202
     - Achievement: 0, 0, 0
     - Target for the Year 2011-12: 36.60, 18.30, 18.30
   - c) Pump Set
     - No: 260
     - Achievement: 0, 0, 0

2. **Supply of Rearing Appliances for Sericulture Farmers**
   - No: 2230
   - Achievement: 0, 0, 0

3. **Assistance for construction of Rearing House**
   - a) Rs. 50,000/- Model
     - No: 1054
     - Achievement: 0, 0, 0
   - b) Rs. 1,00,000/- Model
     - No: 115
     - Achievement: 0, 0, 0

4. **Door to Door Service Agents for Disinfection and inputs supply & assistance for Sericulture Poly-clinics**
   - No: 0
   - Achievement: 0, 0, 0

5. **Crop Insurance Support for Mulberry (BV)**
   - a) D.F.Ls
     - No: 125
     - Achievement: 0.00
   - b) PA Coverage
     - No: 1100
     - Achievement: 0.00

   **Sub-total:**
   - Total: 254.59, 356.55, 219.05, 830.19

#### b) Vanya

i. **Tasar**

1. **Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants & supply of rearing equipment**
   - a) Raising of Plantation
     - Acre: 365
     - Achievement: 0, 0, 0
   - b) 2nd year maintenance
     - Acre: 350
     - Achievement: 0, 0, 0
   - c) 3rd year maintenance
     - Acre: 249
     - Achievement: 0, 0, 0

2. **Assistance for construction of Cocoon Storage House**
   - No: 27
   - Achievement: 0, 0, 0

---

Q.P. Report CDP-08-09(Ph)
### Crop Insurance Support

#### a) D.F.Ls

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<tr>
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### Eri Support

1. **Support for Castor Cultivators with Start-up Tools (0.5 acre Unit)**

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2. **Construction of Eri Rearing House**

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### Crop Insurance Support

#### a) D.F.Ls

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### Muga

1. **Support for augmentation of Muga Host Plantation with supply of start-up Tools**

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2. **Crop Insurance Support**

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<td>TARGET FOR THE YEAR 2011-12</td>
<td>ACHIEVEMENT (FUND RELEASED)</td>
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<td>2</td>
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### PACKAGES FOR SUPPORT SERVICE SECTOR

#### IV

1. **Organization of Seminars/Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials**
   - **SCS:** L5
   - **Target:**
     - **Achievement:**
       - **Quarter 1:** 12.00
       - **Quarter 2:** 12.00
       - **Quarter 3:** 12.00
       - **Quarter 4:** 12.00
     - **Upto End of Quarter:**
       - **Total:** 48.00
   - **Financial Allocation:**
     - **Quarter 1:** 22.00
     - **Quarter 2:** 22.00
     - **Quarter 3:** 22.00
     - **Quarter 4:** 22.00
     - **Upto End of Quarter:**
       - **Total:** 88.00
   - **Coverage:**
     - **SC:** 0
     - **ST:** 0
     - **Others:** 0
     - **Total:** 0
     - **Women Out of Total:** 0

2. **Beneficiary Empowerment Programme and Exposure Visits**
   - **Farmers Study Tour (Nos)**
     - **SCS:** L5
     - **Target:**
       - **Achievement:**
         - **Quarter 1:** 25.00
         - **Quarter 2:** 25.00
         - **Quarter 3:** 25.00
         - **Quarter 4:** 25.00
       - **Upto End of Quarter:**
         - **Total:** 100.00
   - **Financial Allocation:**
     - **Quarter 1:** 25.00
     - **Quarter 2:** 25.00
     - **Quarter 3:** 25.00
     - **Quarter 4:** 25.00
     - **Upto End of Quarter:**
       - **Total:** 100.00
   - **Coverage:**
     - **SC:** 0
     - **ST:** 0
     - **Others:** 0
     - **Total:** 0
     - **Women Out of Total:** 0

3. **Women Development Components**
   - **Health Insurance (Nos)**
     - **SCS:** L5
     - **Target:**
       - **Achievement:**
         - **Quarter 1:** 188.45
         - **Quarter 2:** 230.19
         - **Quarter 3:** 230.19
         - **Quarter 4:** 230.19
       - **Upto End of Quarter:**
         - **Total:** 901.96
   - **Financial Allocation:**
     - **Quarter 1:** 188.45
     - **Quarter 2:** 230.19
     - **Quarter 3:** 230.19
     - **Quarter 4:** 230.19
     - **Upto End of Quarter:**
       - **Total:** 901.96
   - **Coverage:**
     - **SC:** 0
     - **ST:** 0
     - **Others:** 0
     - **Total:** 0
     - **Women Out of Total:** 0

4. **Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets (Nos)**
   - **SCS:** L5
   - **Target:**
     - **Achievement:**
       - **Quarter 1:** 0.00
       - **Quarter 2:** 0.00
       - **Quarter 3:** 0.00
       - **Quarter 4:** 0.00
     - **Upto End of Quarter:**
       - **Total:** 0.00
   - **Financial Allocation:**
     - **Quarter 1:** 0.00
     - **Quarter 2:** 0.00
     - **Quarter 3:** 0.00
     - **Quarter 4:** 0.00
     - **Upto End of Quarter:**
       - **Total:** 0.00
   - **Coverage:**
     - **SC:** 0
     - **ST:** 0
     - **Others:** 0
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     - **Women Out of Total:** 0

5. **Assistance towards Studies / Consultancies / Surveys/ Monitoring/ Supervision/Evaluation etc**
   - **SCS:** L5
   - **Target:**
     - **Achievement:**
       - **Quarter 1:** 7.50
       - **Quarter 2:** 7.50
       - **Quarter 3:** 7.50
       - **Quarter 4:** 7.50
     - **Upto End of Quarter:**
       - **Total:** 30.00
   - **Financial Allocation:**
     - **Quarter 1:** 7.50
     - **Quarter 2:** 7.50
     - **Quarter 3:** 7.50
     - **Quarter 4:** 7.50
     - **Upto End of Quarter:**
       - **Total:** 30.00
   - **Coverage:**
     - **SC:** 0
     - **ST:** 0
     - **Others:** 0
     - **Total:** 0
     - **Women Out of Total:** 0

   - **Training / Exposure Visits of Govt. Officials to to Karnataka, Andhra Pradesh, Assam, Jharkhand etc.**
     - **Upto the rank of A.I.**
       - **SCS:** L5
       - **Target:**
         - **Achievement:**
           - **Quarter 1:** 33.61
           - **Quarter 2:** 101.95
           - **Quarter 3:** 101.95
           - **Quarter 4:** 101.95
         - **Upto End of Quarter:**
           - **Total:** 336.10
     - **Financial Allocation:**
       - **Quarter 1:** 33.61
       - **Quarter 2:** 101.95
       - **Quarter 3:** 101.95
       - **Quarter 4:** 101.95
       - **Upto End of Quarter:**
         - **Total:** 336.10
     - **Coverage:**
       - **SC:** 0
       - **ST:** 0
       - **Others:** 0
       - **Total:** 0
       - **Women Out of Total:** 0

   - **From the rank of E.O. onwards**
     - **SCS:** L5
     - **Target:**
       - **Achievement:**
         - **Quarter 1:** 56.44
         - **Quarter 2:** 23.78
         - **Quarter 3:** 23.78
         - **Quarter 4:** 23.78
       - **Upto End of Quarter:**
         - **Total:** 131.38
     - **Financial Allocation:**
       - **Quarter 1:** 56.44
       - **Quarter 2:** 23.78
       - **Quarter 3:** 23.78
       - **Quarter 4:** 23.78
       - **Upto End of Quarter:**
         - **Total:** 131.38
     - **Coverage:**
       - **SC:** 0
       - **ST:** 0
       - **Others:** 0
       - **Total:** 0
       - **Women Out of Total:** 0

   - **Total:**
     - **Quarter 1:** 232.95
     - **Quarter 2:** 284.69
     - **Quarter 3:** 284.69
     - **Quarter 4:** 284.69
     - **Upto End of Quarter:**
       - **Total:** 1096.01

   - **For 3 CSB Clusters**
     - **Target:**
       - **Achievement:**
         - **Quarter 1:** 33.61
         - **Quarter 2:** 101.95
         - **Quarter 3:** 101.95
         - **Quarter 4:** 101.95
       - **Upto End of Quarter:**
         - **Total:** 336.10

   - **Grand Total (I+II+III+IV+V):**
     - **Financial Allocation:**
       - **Quarter 1:** 850.29
       - **Quarter 2:** 1738.63
       - **Quarter 3:** 1738.63
       - **Quarter 4:** 1738.63
       - **Upto End of Quarter:**
         - **Total:** 5327.55

   - **Overhead & Monitoring (O&M) Cost @ 2%**
     - **Financial Allocation:**
       - **Quarter 1:** 16.33
       - **Quarter 2:** 26.74
       - **Quarter 3:** 26.74
       - **Quarter 4:** 26.74
       - **Upto End of Quarter:**
         - **Total:** 53.80

   - **Grand Total (I+II+III+IV+V+VI):**
     - **Financial Allocation:**
       - **Quarter 1:** 866.62
       - **Quarter 2:** 1795.37
       - **Quarter 3:** 1795.37
       - **Quarter 4:** 1795.37
       - **Upto End of Quarter:**
         - **Total:** 5561.36
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<td>with cold storage facilities</td>
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<td>129.50</td>
</tr>
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| b) | Vanya                          |      |                             |             |                             |             |                                   |          |
| i) |                                 |      |                             |             |                             |             |                                   |          |
| 1  | Assistance to Private Tasar     | No   | 6                            | 0           | 0                           | 0           | 3.60                              | 0.00     |
|    | Graineurs                      |      |                             |             |                             |             |                                   |          |
| 2  | Assistance for strengthen-ing   | No   | 2                            | 0           | 0                           | 0           | 2.50                              | 0.00     |
|    | of Tasar Seed Multiplication    |      |                             |             |                             |             |                                   |          |
|    | Infrastructure                   |      |                             |             |                             |             |                                   |          |
| 3  | Support to Tasar Seed           | No   | 130                          | 0           | 0                           | 0           | 5.85                              | 0.00     |
|    | rearers for supply of rearing   |      |                             |             |                             |             |                                   |          |
|    | equipment                        |      |                             |             |                             |             |                                   |          |
|    |                                 |      |                             |             |                             |             | SUB-TOTAL                         | 11.95    |
|    |                                 |      |                             |             |                             |             | TOTAL                             | 5.65     |
|    |                                 |      |                             |             |                             |             | WOMEN OUT OF TOTAL                | 3.15     |
|    |                                 |      |                             |             |                             |             | UC                                 | 20.75    |

| ii | Eri                           |      |                             |             |                             |             |                                   |          |
| 1  | Assistance to State Department  | No   | 1                            | 0           | 0                           | 0           | 2.50                              | 0.00     |
|    | for strengthening of Eri         |      |                             |             |                             |             |                                   |          |
|    | Farm-cum-Grainage including     |      |                             |             |                             |             |                                   |          |
|    | assistance to Seed Rearer cum   |      |                             |             |                             |             |                                   |          |
|    | Private Graineurs (Nos.)         |      |                             |             |                             |             |                                   |          |
|    |                                 |      |                             |             |                             |             | SUB-TOTAL                         | 2.50     |
|    |                                 |      |                             |             |                             |             | TOTAL                             | 5.00     |
|    |                                 |      |                             |             |                             |             | WOMEN OUT OF TOTAL                | 0.00     |
|    |                                 |      |                             |             |                             |             | UC                                 | 0.00     |

| iii | Muga                         |      |                             |             |                             |             |                                   |          |
| 1  | Assistance to Muga Private      | No   | 3                            | 0           | 0                           | 0           | 1.98                              | 0.00     |
|    | Graineurs                      |      |                             |             |                             |             |                                   |          |
|    |                                 |      |                             |             |                             |             | SUB-TOTAL                         | 1.98     |
|    |                                 |      |                             |             |                             |             | TOTAL                             | 3.30     |
|    |                                 |      |                             |             |                             |             | WOMEN OUT OF TOTAL                | 0.00     |
|    |                                 |      |                             |             |                             |             | UC                                 | 0.00     |

| Total|                                |      |                             |             |                             |             |                                   |          |
| 1   |                                 |      |                             |             |                             |             |                                   |          |
| 2   |                                 |      |                             |             |                             |             |                                   |          |
| 3   |                                 |      |                             |             |                             |             |                                   |          |
| 4   |                                 |      |                             |             |                             |             |                                   |          |