

#	SCHEMES	UNIT	PHYSICAL			FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS	
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL		WOMEN OUT OF TOTAL
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
<b>II</b>	<b>PACKAGES FOR COCOON SECTOR</b>																									
<b>a</b>	<b>Mulberry</b>																									
<b>1</b>	<b>Assistance for Irrigation and Water Conservation and usage techniques</b>																									
	a) Dug Well	No	5	0	0	0																				
	b) Shallow Tube Well	No	202	0	0	0	36.60	18.30	18.30	73.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
	c) Pump Set	No	260	0	0	0																				
<b>2</b>	<b>Supply of Rearing Appliances for Sericulture Farmers</b>	No	2230	0	0	0	55.75	27.88	27.88	111.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
<b>3</b>	<b>Assistance for construction of Rearing House</b>																									
	a) Rs.50,000/- Model	No	1054	0	0	0	160.50	309.50	172.00	642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
	b) Rs. 1,00,000/- Model	No	115	0	0	0																				
<b>4</b>	<b>Door to Door Service Agents for Disinfection and inputs supply &amp; assistance for Seiculture Poly-clinics</b>	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
<b>5</b>	<b>Crop Insurance Support for Mulberry(BV)</b>																									
	a) D.F.Ls	000 No	125	0.00	0.00	0	1.74	0.87	0.87	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
	b) PA Coverage	No	1100	0	0	0.00																				
	<b>Sub-total:</b>						<b>254.59</b>	<b>356.55</b>	<b>219.05</b>	<b>830.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0	0	0	0	0	0	0	0
<b>b)</b>	<b>Vanya</b>																									
<b>i)</b>	<b>Tasar</b>																									
<b>1</b>	<b>Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants &amp; supply of rearing equipment</b>																									
	a) Raising of Plantation	Acre	365	0	0	0																				
	b) 2nd year maintenance	Acre	350	0	0	0	24.71	8.24	8.24	41.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
	c) 3rd year maintenance	Acre	249	0	0	0																				
<b>2</b>	<b>Assistance for construction of Cocoon Storage House</b>	No	27	0	0	0	6.75	3.37	3.37	13.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0

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			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)								SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL		
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER									%	
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL							
<b>3</b>	<b>Crop Insurance Support</b>																								
	a) D.F.Ls																								
	i)1st Crop	000 No	63	0	0	0																			
	ii)2nd Crop	000 No	145	0	0	0																			
	iii)3rd Crop	000 No	450	0	0	0	5.80	5.80	0	11.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
		000 No	658	0	0	0.0																			
	b) PA Coverage	No	850	0	0	0																			
	<b>Sub-total:</b>						37.26	17.41	11.61	66.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
<b>ii</b>	<b>Eri</b>																								
<b>1</b>	<b>Support for Castor Cultivators with Start-up Tools (0.5 acre Unit)</b>	No	300	0	0	0	1.89	0.63	0.63	3.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
<b>2</b>	<b>Construction of Eri Rearing House</b>	No	285	0	0	0	51.30	17.10	17.10	85.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
<b>3</b>	<b>Crop Insurance Support</b>																								
	a) D.F.Ls	000 No	130	0	0	0																			
	b) PA Coverage	No	1100	0	0	0	0.79	0.79	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
	<b>Sub-total:</b>						53.98	18.52	17.73	90.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
<b>iii</b>	<b>Muga</b>																								
<b>1</b>	<b>Support for augmentation of Muga Host Plantation with supply of start-up Tools</b>																								
	a) Raising of Plantation	Acre	70	0	0	0													0	0	0	0	0	0	
	b) 2nd year maintenance	Acre	68	0	0	0													0	0	0	0	0	0	
	c) 2nd year maintenance	Acre	67	0	0	0	6.72	2.18	2.24	11.14	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	
	d) Rearing Equipment to Muga Rearers	No	0	0	0	0													0	0	0	0	0	0	
<b>2</b>	<b>Crop Insurance Support</b>																								
	a) D.F.Ls	000 No	61	0	0	0	0.40	0.40	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
	b) PA Coverage	No	420	0	0	0																			
	<b>Sub-total:</b>						7.12	2.58	2.24	11.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	
	<b>Total:</b>						352.95	395.06	250.63	998.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	

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			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)								SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL				
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER									%			
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL									
<b>III PACKAGES FOR PCT SECTOR</b>																											
1	Support for existing Charkah / Ghosh basin reeling Units to disuade child labour (Motorized Charkah)	No	140	0	0	0	7.00	3.50	3.50	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
2	Support for establishment of Ushnakothi/ Hot Air Drying Chamber(Electrical /Multifuel)																										
	a) At Pvt Sector	No	13	0	0	0	6.90	3.65	3.25	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
	b) At Govt. Sector (Portable/Multifuel)	No	2	0	0	0													0	0	0	0	0	0	0	0	
3	Support for Vanya Reeling/Spinning Sector																										
	a) Reeling cum Twisting Machine	No	12	0	0	0	1.25	0.63	0.63	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
	b) Spinning Wheel (Motor-cum-Pedal)	No	20	0	0	0																					
4	Upgradation of existing Silk Weaving (Handloom) unit with Jacquard attachment at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
5	Quality linked price support system for Cocoon and Raw Silk	No	1	0	0	0	42.75	14.25	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
6	Assistance for establishment of Yarn Dying unit(Tub dying) - 25 Kgs capacity at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
7	Support for establishment of Ghosh / Cottage Basin Reeling Unit in Mulberry	No	3	0	0	0	3.75	1.87	1.87	7.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
8	Support for establishment/ Strengthening of Cocoon Bank - Market Support to Vanya Sector(RMB for Tasar)	No	1	0	0	0	75.00	25.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
<b>Total:</b>							<b>136.65</b>	<b>48.90</b>	<b>9.25</b>	<b>194.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

#	SCHEMES	UNIT	PHYSICAL			FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS		
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL		WOMEN OUT OF TOTAL	
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%								
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL									
<b>IV</b>	<b>PACKAGES FOR SUPPORT SERVICE SECTOR</b>																										
1	Organization of Seminars/ Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials	No	LS	0	0	0	12.00	10.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
2	Beneficiary Empowerment Programme and Exposure Visits																										
	a) Farmers Study Tour (Nos)	No	500	0	0	0	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
3	Women Development Components																										
	a) Health Insurance(Nos)	No	30000	0	0	0	188.45	25.04	16.70	230.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
	b) Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets(Nos)	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
4	Assistance towards Studies / Consultancies / Surveys/Monitoring/Supervision/Evaluation etc	LS	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
5	Training / Exposure Visit of Govt. Officials to Karnataka, Andhra Pradesh, Assam, Jharkhand etc.																										
	a) Upto the rank of A.I.	No	100	0	0	0	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
	b) From the rank of E.O. onwards	No	50	0	0	0													0	0	0	0	0	0	0		
	<b>Total:</b>						<b>232.95</b>	<b>35.04</b>	<b>16.70</b>	<b>284.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
V	For 3 CSB Clusters						33.61	44.00	24.34	101.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0		
	<b>Grand Total (I+II+III+IV+V):</b>						<b>850.29</b>	<b>564.11</b>	<b>324.23</b>	<b>1738.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
VI	Overhead &Monitoring (O&M)Cost @ 2 %						16.33	10.40	0.00	26.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	<b>Grand Total (I+II+III+IV+V+VI)</b>						<b>866.62</b>	<b>574.51</b>	<b>324.23</b>	<b>1765.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>									

**QUARTERLY PROGRESS REPORT IN RESPECT OF 11 DOT(S) CLUSTERS UNDER CDP DURING XI PLAN (2007-08 to 2011-12)**

NAME OF THE STATE : WEST BENGAL

STATEMENT SHOWING THE SCHEME-WISE QUARTERLY PROGRESS ACHIEVED UNDER CDP DURING THE YEAR 2011-2012 FOR THE 1ST QUARTER (APRIL - JUNE, 11)

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS	
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL		
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%								
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL									
<b>I</b>	<b>PACKAGES FOR SEED SECTOR</b>																										
<b>a)</b>	<b>Mulberry</b>																										
1	Support for Upgrading existing Seed / Grainage Units under Mulberry sector - Govt. Unit	No	2	0	0	0	12.00	8.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
2	Support to LSPs for Cross-breed Silkworm Seed Production	No	25	0	0	0	30.00	10.00	10.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
3	Assistance for Seed Testing Facilities in Public / Pvt. Grainages (for Quality Seed Production) - - Govt. Unit	No	13	0	0	0	11.70	6.30	1.50	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
4	Assistance for establishment of Common Facility Centre(CFC)with cold storage facilities	No	5	0	0	0	24.00	8.00	8.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	<b>Sub-total:</b>						<b>77.70</b>	<b>32.30</b>	<b>19.50</b>	<b>129.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0	0	0	0	0	0	0	
<b>b)</b>	<b>Vanya</b>																										
<b>i)</b>	<b>Tasar</b>																										
1	Assistance to Private Tasar Graineurs	No	6	0	0	0	3.60	1.20	1.20	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
2	Assistance for strengthen-ing of Tasar Seed Multiplication Infrastructure	No	2	0	0	0	2.50	2.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
3	Support to Tasar Seed rearers for supply of rearing equipment	No	130	0	0	0	5.85	1.95	1.95	9.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	<b>Sub-total:</b>						<b>11.95</b>	<b>5.65</b>	<b>3.15</b>	<b>20.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0	0	0	0	0	0	0	
<b>ii</b>	<b>Eri</b>																										
1	Assistance to State Department for strengthening of existing Eri Farm-cum-Grainage including assistance to Seed Rearer cum Private Graineurs (Nos.)	No	1	0	0	0	2.50	2.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	<b>Sub-total:</b>						<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0	0	0	0	0	0	0	
<b>iii</b>	<b>Muga</b>																										
1	Assistance to Muga Private Graineurs	No	3	0	0	0	1.98	0.66	0.66	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	<b>Sub-total:</b>						<b>1.98</b>	<b>0.66</b>	<b>0.66</b>	<b>3.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0	0	0	0	0	0	0	
	<b>Total:</b>						<b>94.13</b>	<b>41.11</b>	<b>23.31</b>	<b>158.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0	0	0	0	0	0	0	