

#	SCHEMES	UNIT	PHYSICAL			FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS	
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL		WOMEN OUT OF TOTAL
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
<b>II</b>																										
<b>PACKAGES FOR COCOON SECTOR</b>																										
<b>a</b>	<b>Mulberry</b>																									
1	<b>Assistance for Irrigation and Water Conservation and usage techniques</b>																									
	a) Dug Well	No	5	0	0	0																				
	b) Shallow Tube Well	No	202	0	0	0	36.60	18.30	18.30	73.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
	c) Pump Set	No	260	0	0	0																				
2	<b>Supply of Rearing Appliances for Sericulture Farmers</b>	No	2230	0	0	0	55.75	27.88	27.88	111.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
3	<b>Assistance for construction of Rearing House</b>																									
	a) Rs.50,000/- Model	No	1054	0	0	0	160.50	309.50	172.00	642.00	0.00	140.40	0.00	140.40	0.00	140.40	0.00	140.40	22	0	0	0	0	0	0	0
	b) Rs. 1,00,000/- Model	No	115	0	0	0																				
4	<b>Door to Door Service Agents for Disinfection and inputs supply &amp; assistance for Sericulture Poly-clinics</b>	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
5	<b>Crop Insurance Support for Mulberry(BV)</b>																									
	a) D.F.Ls	000 No	125	18.00	18.00	14.4	1.74	0.87	0.87	3.48	0.00	0.87	0.00	0.87	0.00	0.87	0.00	0.87	25	189	82	446	717	23		
	b) PA Coverage	No	1100	655	655	59.55																				
	<b>Sub-total:</b>						<b>254.59</b>	<b>356.55</b>	<b>219.05</b>	<b>830.19</b>	<b>0.00</b>	<b>141.27</b>	<b>0.00</b>	<b>141.27</b>	<b>0.00</b>	<b>141.27</b>	<b>0.00</b>	<b>141.27</b>	17	<b>189</b>	<b>82</b>	<b>446</b>	<b>717</b>	<b>23</b>		
<b>b)</b>	<b>Vanya</b>																									
<b>i)</b>	<b>Tasar</b>																									
1	<b>Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants &amp; supply of rearing equipment</b>																									
	a) Raising of Plantation	Acre	365	257	257	70																				
	b) 2nd year maintenance	Acre	350	0	0	0	24.71	8.24	8.24	41.19	0.00	8.23	0.00	8.23	0.00	8.23	0.00	8.23	20	55	145	12	212	12		
	c) 3rd year maintenance	Acre	249	0	0	0																				
2	<b>Assistance for construction of Cocoon Storage House</b>	No	27	0	0	0	6.75	3.37	3.37	13.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)													COVERAGE					UC STATUS
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)								SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL		
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER									%	
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL							
<b>3</b>	<b>Crop Insurance Support</b>																								
	a) D.F.Ls																								
	i)1st Crop	000 No	63	47	<b>47</b>	74.6																			
	ii)2nd Crop	000 No	145	50	<b>50</b>	34.5																			
	iii)3rd Crop	000 No	450	0	<b>0</b>	0	5.80	5.80	0	<b>11.60</b>	0.00	5.80	0.00	<b>5.80</b>	0.00	5.80	0.00	<b>5.8</b>	50	100	359	90	<b>549</b>	151	
		000 No	<b>658</b>	<b>97</b>	<b>97</b>	<b>14.7</b>																			
	b) PA Coverage	No	850	33	<b>33</b>	3.88																			
	<b>Sub-total:</b>						<b>37.26</b>	<b>17.41</b>	<b>11.61</b>	<b>66.28</b>	<b>0.00</b>	<b>14.03</b>	<b>0.00</b>	<b>14.03</b>	<b>0.00</b>	<b>14.03</b>	<b>0.00</b>	<b>14.03</b>	21	<b>155</b>	<b>504</b>	<b>102</b>	<b>761</b>	<b>163</b>	
<b>ii</b>	<b>Eri</b>																								
<b>1</b>	<b>Support for Castor Cultivators with Start-up Tools (0.5 acre Unit)</b>	No	300	32	<b>32</b>	10.7	1.89	0.63	0.63	<b>3.15</b>	0.00	0.63	0.00	<b>0.63</b>	0.00	0.63	0.00	<b>0.63</b>	20	14	50	0	<b>64</b>	55	
<b>2</b>	<b>Construction of Eri Rearing House</b>	No	285	0	<b>0</b>	0	51.30	17.10	17.10	<b>85.50</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	<b>0.00</b>	0	0	0	0	<b>0</b>	0	
<b>3</b>	<b>Crop Insurance Support</b>																								
	a) D.F.Ls	000 No	130	17	<b>17</b>	13.1																			
	b) PA Coverage	No	1100	0	<b>0</b>	0	0.79	0.79	0.00	<b>1.58</b>	0.00	0.79	0.00	<b>0.79</b>	0.00	0.79	0.00	<b>0.79</b>	50	30	125	20	<b>175</b>	155	
	<b>Sub-total:</b>						<b>53.98</b>	<b>18.52</b>	<b>17.73</b>	<b>90.23</b>	<b>0.00</b>	<b>1.42</b>	<b>0.00</b>	<b>1.42</b>	<b>0.00</b>	<b>1.42</b>	<b>0.00</b>	<b>1.42</b>	<b>70</b>	<b>44</b>	<b>175</b>	<b>20</b>	<b>239</b>	<b>210</b>	
<b>iii</b>	<b>Muga</b>																								
<b>1</b>	<b>Support for augmentation of Muga Host Plantation with supply of start-up Tools</b>																								
	a) Raising of Plantation	Acre	70	44	<b>44</b>	62.9														10	10	25	<b>45</b>	5	
	b) 2nd year maintenance	Acre	68	10	<b>10</b>	14.7														2	3	5	<b>10</b>	0	
	c) 2nd year maintenance	Acre	67	15	<b>15</b>	22.4	6.72	2.18	2.24	<b>11.14</b>	0	2.18	0	<b>2.18</b>	0	2.18	0	<b>2.18</b>	20	3	2	10	<b>15</b>	0	
	d) Rearing Equipment to Muga Rearers	No	0	0	<b>0</b>	0														0	0	0	<b>0</b>	0	
<b>2</b>	<b>Crop Insurance Support</b>																								
	a) D.F.Ls	000 No	61	6.4	<b>6.4</b>	10.5																			
	b) PA Coverage	No	420	170	<b>170</b>	40.5	0.40	0.40	0.00	<b>0.80</b>	0.00	0.40	0.00	<b>0.40</b>	0.00	0.40	0.00	<b>0.40</b>	50	62	25	83	<b>170</b>	17	
	<b>Sub-total:</b>						<b>7.12</b>	<b>2.58</b>	<b>2.24</b>	<b>11.94</b>	<b>0.00</b>	<b>2.58</b>	<b>0.00</b>	<b>2.58</b>	<b>0.00</b>	<b>2.58</b>	<b>0.00</b>	<b>2.58</b>	22	<b>74</b>	<b>38</b>	<b>113</b>	<b>225</b>	<b>22</b>	
	<b>Total:</b>						<b>352.95</b>	<b>395.06</b>	<b>250.63</b>	<b>998.64</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>159.30</b>	<b>16</b>	<b>462</b>	<b>799</b>	<b>681</b>	<b>1942</b>	<b>418</b>	

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)												COVERAGE					UC STATUS			
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)								SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL				
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER										%		
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL									
<b>III PACKAGES FOR PCT SECTOR</b>																											
1	Support for existing Charkah / Ghosh basin reeling Units to disuade child labour (Motorized Charkah)	No	140	0	0	0	7.00	3.50	3.50	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
2	Support for establishment of Ushnakothi/ Hot Air Drying Chamber(Electrical /Multifuel)																										
	a) At Pvt Sector	No	13	0	0	0	6.90	3.65	3.25	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
	b) At Govt. Sector (Portable/Multifuel)	No	2	0	0	0					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
3	Support for Vanya Reeling/Spinning Sector																										
	a) Reeling cum Twisting Machine	No	12	0	0	0	1.25	0.63	0.63	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
	b) Spinning Wheel (Motor-cum-Pedal)	No	20	0	0	0																					
4	Upgradation of existing Silk Weaving (Handloom) unit with Jacquard attachment at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
5	Quality linked price support system for Cocoon and Raw Silk	No	1	0	0	0	42.75	14.25	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
6	Assistance for establishment of Yarn Dying unit(Tub dying) - 25 Kgs capacity at Private Entrepreneurs level	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
7	Support for establishment of Ghosh / Cottage Basin Reeling Unit in Mulberry	No	3	0	0	0	3.75	1.87	1.87	7.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
8	Support for establishment/ Strengthening of Cocoon Bank - Market Support to Vanya Sector(RMB for Tasar)	No	1	0	0	0	75.00	25.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	
<b>Total:</b>							<b>136.65</b>	<b>48.90</b>	<b>9.25</b>	<b>194.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

#	SCHEMES	UNIT	PHYSICAL			FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS	
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL		WOMEN OUT OF TOTAL
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%							
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL								
<b>IV</b>	<b>PACKAGES FOR SUPPORT SERVICE SECTOR</b>																									
1	Organization of Seminars/ Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials	No	LS	0	0	###	12.00	10.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
2	Beneficiary Empowerment Programme and Exposure Visits																									
	a) Farmers Study Tour (Nos)	No	500	0	0	0	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
3	Women Development Components																									
	a) Health Insurance(Nos)	No	30000	0	0	0	188.45	25.04	16.70	230.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	b) Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets(Nos)	No	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
4	Assistance towards Studies / Consultancies / Surveys/Monitoring/Supervision/Evaluation etc	LS	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
5	Training / Exposure Visit of Govt. Officials to Karnataka, Andhra Pradesh, Assam, Jharkhand etc.																									
	a) Upto the rank of A.I.	No	100	0	0	0	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	b) From the rank of E.O. onwards	No	50	0	0	0																				
	<b>Total:</b>						232.95	35.04	16.70	284.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
V	For 3 CSB Clusters						33.61	44.00	24.34	101.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
	<b>Grand Total (I+II+III+IV+V):</b>						850.29	564.11	324.23	1738.63	0.00	159.30	0.00	159.30	0.00	159.30	0.00	159.30	0	462	799	681	1942	418		
VI	Overhead & Monitoring (O&M)Cost @ 2 %						16.33	10.40	0.00	26.74	0.00	3.19	0.00	3.19	0.00	3.19	0.00	3.19								
	<b>Grand Total (I+II+III+IV+V+VI)</b>						866.62	574.51	324.23	1765.37	0.00	162.49	0.00	162.49	0.00	162.49	0.00	162.49								

**QUARTERLY PROGRESS REPORT IN RESPECT OF 11 DOT(S) CLUSTERS UNDER CDP DURING XI PLAN (2007-08 to 2011-12)**

NAME OF THE STATE : WEST BENGAL

STATEMENT SHOWING THE SCHEME-WISE QUARTERLY PROGRESS ACHIEVED UNDER CDP DURING THE YEAR 2011-2012 FOR THE 2ND QUARTER (JULY-SEPTEMBER, 11)

#	SCHEMES	UNIT	PHYSICAL				FINANCIAL ALLOCATION(Rs in Lakhs)														COVERAGE					UC STATUS	
			TARGET FOR THE YEAR 2011-12	ACHIEVEMENT			TARGET FOR THE YEAR 2011-12				ACHIEVEMENT (FUND RELEASED)										SC	ST	OTHERS	TOTAL	WOMEN OUT OF TOTAL		
				DURING THE QUARTER	UPTO END OF QUARTER	%	CSB	STATE	BEN.	TOTAL	DURING THE QUARTER				UPTO END OF QUARTER				%								
											CSB	STATE	BEN.	TOTAL	CSB	STATE	BEN.	TOTAL									
<b>I</b>																											
<b>PACKAGES FOR SEED SECTOR</b>																											
<b>a) Mulberry</b>																											
1	Support for Upgrading existing Seed / Grainage Units under Mulberry sector - Govt. Unit	No	2	0	0	0	12.00	8.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
2	Support to LSPs for Cross-breed Silkworm Seed Production	No	25	0	0	0	30.00	10.00	10.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
3	Assistance for Seed Testing Facilities in Public / Pvt. Grainages (for Quality Seed Production) - - Govt. Unit	No	13	0	0	0	11.70	6.30	1.50	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
4	Assistance for establishment of Common Facility Centre(CFC)with cold storage facilities	No	5	0	0	0	24.00	8.00	8.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
Sub-total:							77.70	32.30	19.50	129.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
<b>b) Vanya</b>																											
<b>i) Tasar</b>																											
1	Assistance to Private Tasar Graineurs	No	6	0	0	0	3.60	1.20	1.20	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
2	Assistance for strengthen-ing of Tasar Seed Multiplication Infrastructure	No	2	0	0	0	2.50	2.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
3	Support to Tasar Seed rearers for supply of rearing equipment	No	130	0	0	0	5.85	1.95	1.95	9.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
Sub-total:							11.95	5.65	3.15	20.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
<b>ii Eri</b>																											
1	Assistance to State Department for strengthening of existing Eri Farm-cum-Grainage including assistance to Seed Rearer cum Private Graineurs (Nos.)	No	1	0	0	0	2.50	2.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
Sub-total:							2.50	2.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
<b>iii Muga</b>																											
1	Assistance to Muga Private Graineurs	No	3	0	0	0	1.98	0.66	0.66	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
Sub-total:							1.98	0.66	0.66	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	
Total:							94.13	41.11	23.31	158.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	