

| # | SCHEMES | UNIT | PHYSICAL | | | FINANCIAL ALLOCATION(Rs in Lakhs) | | | | | | | | | | | | | | COVERAGE | | | | | UC STATUS | |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------|--------------------|---------------------|-----------------------------------|-----------------------------|---------------|---------------|---------------|-----------------------------|---------------|-------------|---------------|---------------------|---------------|-------------|---------------|----|------------|------------|-------------|-------------|------------|-----------|--------------------|
| | | | TARGET FOR THE YEAR 2011-12 | ACHIEVEMENT | | | TARGET FOR THE YEAR 2011-12 | | | | ACHIEVEMENT (FUND RELEASED) | | | | | | | | | | SC | ST | OTHERS | TOTAL | | WOMEN OUT OF TOTAL |
| | | | | DURING THE QUARTER | UPTO END OF QUARTER | % | CSB | STATE | BEN. | TOTAL | DURING THE QUARTER | | | | UPTO END OF QUARTER | | | | % | | | | | | | |
| | | | | | | | | | | | CSB | STATE | BEN. | TOTAL | CSB | STATE | BEN. | TOTAL | | | | | | | | |
| II | PACKAGES FOR COCOON SECTOR | | | | | | | | | | | | | | | | | | | | | | | | | |
| a | Mulberry | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Assistance for Irrigation and Water Conservation and usage techniques | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Dug Well | No | 5 | 1 | 1 | 20 | | | | | | | | | | | | | | | | | | | | |
| | b) Shallow Tube Well | No | 202 | 85 | 85 | 42.1 | 36.60 | 18.30 | 18.30 | 73.20 | 0.00 | 12.81 | 0.00 | 12.81 | 0.00 | 12.81 | 0.00 | 12.81 | 18 | 45 | 0 | 61 | 106 | 6 | | |
| | c) Pump Set | No | 260 | 85 | 85 | 32.7 | | | | | | | | | | | | | | | | | | | | |
| 2 | Supply of Rearing Appliances for Sericulture Farmers | No | 2230 | 639 | 639 | 28.7 | 55.75 | 27.88 | 27.88 | 111.51 | 0.00 | 19.51 | 0.00 | 19.51 | 0.00 | 19.51 | 0.00 | 19.51 | 17 | 215 | 81 | 343 | 639 | 80 | | |
| 3 | Assistance for construction of Rearing House | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Rs.50,000/- Model | No | 1054 | 430 | 430 | 40.8 | 160.50 | 309.50 | 172.00 | 642.00 | 0.00 | 76.25 | 0.00 | 76.25 | 0.00 | 216.65 | 0.00 | 216.65 | 34 | 79 | 10 | 355 | 444 | 19 | | |
| | b) Rs. 1,00,000/- Model | No | 115 | 14 | 14 | 12.2 | | | | | | | | | | | | | | | | | | | | |
| 4 | Door to Door Service Agents for Disinfection and inputs supply & assistance for Sericulture Poly-clinics | No | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ## | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Crop Insurance Support for Mulberry(BV) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) D.F.Ls | 000 No | 125 | 14.83 | 32.83 | 26.26 | 1.74 | 0.87 | 0.87 | 3.48 | 1.69 | 0.00 | 0.00 | 1.69 | 1.69 | 0.87 | 0.00 | 2.56 | 74 | 149 | 59 | 288 | 496 | 83 | | |
| | b) PA Coverage | No | 1100 | 0 | 401 | 36.45 | | | | | | | | | | | | | | | | | | | | |
| | Sub-total: | | | | | | 254.59 | 356.55 | 219.05 | 830.19 | 1.69 | 108.57 | 0.00 | 110.26 | 1.69 | 249.84 | 0.00 | 251.53 | 30 | 488 | 150 | 1047 | 1685 | 188 | | |
| b) | Vanya | | | | | | | | | | | | | | | | | | | | | | | | | |
| i) | Tasar | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Support to Tasar Seed/Commercial rearers for raising and maintenance of systematic plantation of food plants & supply of rearing equipment | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Raising of Plantation | Acre | 365 | 97 | 354 | 97 | | | | | | | | | | | | | | | | | | | | |
| | b) 2nd year maintenance | Acre | 350 | 105 | 105 | 30 | 24.71 | 8.24 | 8.24 | 41.19 | 24.71 | 0.00 | 0.00 | 24.71 | 24.71 | 8.23 | 0.00 | 32.94 | 80 | 112 | 197 | 41 | 350 | 58 | | |
| | c) 3rd year maintenance | Acre | 249 | 71 | 71 | 29 | | | | | | | | | | | | | | | | | | | | |
| 2 | Assistance for construction of Cocoon Storage House | No | 27 | 14 | 14 | 52 | 6.75 | 3.37 | 3.37 | 13.49 | 6.75 | 2.36 | 0.00 | 9.11 | 6.75 | 2.36 | 0.00 | 9.11 | 68 | 18 | 46 | 12 | 76 | 12 | | |

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|------------|---------------------------------------------------------------------------------------|--------|-----------------------------|--------------------|---------------------|-------------|-----------------------------------|---------------|---------------|---------------|-----------------------------|---------------|-------------|---------------|---------------------|---------------|-------------|---------------|------------|-------------|-------------|-------------|--------------------|-------------|-----------|
| | | | TARGET FOR THE YEAR 2011-12 | ACHIEVEMENT | | | TARGET FOR THE YEAR 2011-12 | | | | ACHIEVEMENT (FUND RELEASED) | | | | | | | | SC | ST | OTHERS | TOTAL | WOMEN OUT OF TOTAL | | |
| | | | | DURING THE QUARTER | UPTO END OF QUARTER | % | CSB | STATE | BEN. | TOTAL | DURING THE QUARTER | | | | UPTO END OF QUARTER | | | | | | | | | % | |
| | | | | | | | | | | | CSB | STATE | BEN. | TOTAL | CSB | STATE | BEN. | TOTAL | | | | | | | |
| 3 | Crop Insurance Support | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) D.F.Ls | | | | | | | | | | | | | | | | | | | | | | | | |
| | i)1st Crop | 000 No | 63 | 0 | 54.48 | 86.5 | | | | | | | | | | | | | | | | | | | |
| | ii)2nd Crop | 000 No | 145 | 76.2 | 126.2 | 87 | | | | | | | | | | | | | | | | | | | |
| | iii)3rd Crop | 000 No | 450 | 357.4 | 357.4 | 79.4 | 5.80 | 5.80 | 0 | 11.60 | 5.75 | 0.00 | 0.00 | 5.75 | 5.75 | 5.80 | 0.00 | 11.55 | 100 | 125 | 1444 | 224 | 1793 | 465 | |
| | | 000 No | 658 | 433.6 | 538.08 | 81.8 | | | | | | | | | | | | | | | | | | | |
| | b) PA Coverage | No | 850 | 176 | 209 | 24.6 | | | | | | | | | | | | | | | | | | | |
| | Sub-total: | | | | | | 37.26 | 17.41 | 11.61 | 66.28 | 37.21 | 2.36 | 0.00 | 39.57 | 37.21 | 16.39 | 0.00 | 53.60 | 81 | 255 | 1687 | 277 | 2219 | 535 | |
| ii | Eri | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Support for Castor Cultivators with Start-up Tools (0.5 acre Unit) | No | 300 | 32 | 64 | 21.3 | 1.89 | 0.63 | 0.63 | 3.15 | 1.89 | 0.00 | 0.00 | 1.89 | 1.89 | 0.63 | 0.00 | 2.52 | 80 | 14 | 50 | 0 | 64 | 55 | |
| 2 | Construction of Eri Rearing House | No | 285 | 6 | 6 | 2.11 | 51.30 | 17.10 | 17.10 | 85.50 | 51.30 | 11.97 | 0.00 | 63.27 | 51.30 | 11.97 | 0.00 | 63.27 | 74 | 4 | 0 | 2 | 6 | 1 | |
| 3 | Crop Insurance Support | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) D.F.Ls | 000 No | 130 | 1.42 | 18.42 | 14.2 | | | | | | | | | | | | | | | | | | | |
| | b) PA Coverage | No | 1100 | 0 | 0 | 0 | 0.79 | 0.79 | 0.00 | 1.58 | 0.74 | 0.00 | 0.00 | 0.74 | 0.74 | 0.79 | 0.00 | 1.53 | 97 | 31 | 321 | 12 | 364 | 349 | |
| | Sub-total: | | | | | | 53.98 | 18.52 | 17.73 | 90.23 | 53.93 | 11.97 | 0.00 | 65.90 | 53.93 | 13.39 | 0.00 | 67.32 | 251 | 49 | 371 | 14 | 434 | 405 | |
| iii | Muga | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Support for augmentation of Muga Host Plantation with supply of start-up Tools | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Raising of Plantation | Acre | 70 | 20.5 | 64.5 | 92.1 | | | | | | | | | | | | | | | | | | | |
| | b) 2nd year maintenance | Acre | 68 | 58 | 68 | 100 | | | | | | | | | | | | | | | | | | | |
| | c) 2nd year maintenance | Acre | 67 | 47 | 62 | 92.5 | 6.72 | 2.18 | 2.24 | 11.14 | 6.72 | 0 | 0 | 6.72 | 6.72 | 2.18 | 0 | 8.90 | 80 | 118 | 48 | 124 | 290 | 45 | |
| | d) Rearing Equipment to Muga Rearers | No | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| 2 | Crop Insurance Support | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) D.F.Ls | 000 No | 61 | 19.29 | 25.69 | 42.1 | | | | | | | | | | | | | | | | | | | |
| | b) PA Coverage | No | 420 | 48 | 218 | 51.9 | 0.40 | 0.40 | 0.00 | 0.80 | 0.38 | 0.00 | 0.00 | 0.38 | 0.38 | 0.40 | 0.00 | 0.78 | 98 | 97 | 13 | 46 | 156 | 23 | |
| | Sub-total: | | | | | | 7.12 | 2.58 | 2.24 | 11.94 | 7.10 | 0.00 | 0.00 | 7.10 | 7.10 | 2.58 | 0.00 | 9.68 | 81 | 215 | 61 | 170 | 446 | 68 | |
| | Total: | | | | | | 352.95 | 395.06 | 250.63 | 998.64 | 99.93 | 122.90 | 0.00 | 222.83 | 99.93 | 282.20 | 0.00 | 382.13 | 38 | 1007 | 2269 | 1508 | 4784 | 1196 | |

| # | SCHEMES | UNIT | PHYSICAL | | | FINANCIAL ALLOCATION(Rs in Lakhs) | | | | | | | | | | | | | COVERAGE | | | | | UC STATUS | |
|------------------------------------|--------------------------------------------------------------------------------------------------------------|------|-----------------------------|--------------------|---------------------|-----------------------------------|-----------------------------|--------------|-------------|---------------|-----------------------------|--------------|-------------|--------------|---------------------|--------------|-------------|--------------|--------------|----------|----------|-----------|-----------|-----------|--------------------|
| | | | TARGET FOR THE YEAR 2011-12 | ACHIEVEMENT | | | TARGET FOR THE YEAR 2011-12 | | | | ACHIEVEMENT (FUND RELEASED) | | | | | | | | | SC | ST | OTHERS | TOTAL | | WOMEN OUT OF TOTAL |
| | | | | DURING THE QUARTER | UPTO END OF QUARTER | % | CSB | STATE | BEN. | TOTAL | DURING THE QUARTER | | | | UPTO END OF QUARTER | | | | % | | | | | | |
| | | | | | | | | | | | CSB | STATE | BEN. | TOTAL | CSB | STATE | BEN. | TOTAL | | | | | | | |
| III PACKAGES FOR PCT SECTOR | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Support for existing Charkah / Ghosh basin reeling Units to disuade child labour (Motorized Charkah) | No | 140 | 69 | 69 | 49.29 | 7.00 | 3.50 | 3.50 | 14.00 | 7.00 | 2.45 | 0.00 | 9.45 | 7.00 | 2.45 | 0.00 | 9.45 | 68 | 0 | 0 | 69 | 69 | 0 | |
| 2 | Support for establishment of Ushnakothi/ Hot Air Drying Chamber(Electrical /Multifuel) | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) At Pvt Sector | No | 13 | 8 | 8 | 61.54 | | | | | | | | | | | | | | | | | | | |
| | b) At Govt. Sector (Portable/Multifuel) | No | 2 | 0 | 0 | 0 | 6.90 | 3.65 | 3.25 | 13.80 | 6.64 | 2.56 | 0.00 | 9.20 | 6.64 | 2.56 | 0.00 | 9.20 | 66.67 | 0 | 0 | 8 | 8 | 0 | |
| 3 | Support for Vanya Reeling/Spinning Sector | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Reeling cum Twisting Machine | No | 12 | 0 | 0 | 0 | 1.25 | 0.63 | 0.63 | 2.51 | 1.25 | 0.44 | 0.00 | 1.69 | 1.25 | 0.44 | 0.00 | 1.69 | 67 | 0 | 0 | 0 | 0 | 0 | |
| | b) Spinning Wheel (Motor-cum-Pedal) | No | 20 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| 4 | Upgradation of existing Silk Weaving (Handloom) unit with Jacquard attachment at Private Entrepreneurs level | No | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | Quality linked price support system for Cocoon and Raw Silk | No | 1 | 0 | 0 | 0 | 42.75 | 14.25 | 0.00 | 57.00 | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | 9.98 | 17.51 | 0 | 0 | 0 | 0 | 0 | |
| 6 | Assistance for establishment of Yarn Dying unit(Tub dying) - 25 Kgs capacity at Private Entrepreneurs level | No | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | Support for establishment of Ghosh / Cottage Basin Reeling Unit in Mulberry | No | 3 | 0 | 0 | 0 | 3.75 | 1.87 | 1.87 | 7.49 | 3.75 | 1.31 | 0.00 | 5.06 | 3.75 | 1.31 | 0.00 | 5.06 | 67.56 | 0 | 0 | 0 | 0 | 0 | |
| 8 | Support for establishment/ Strengthening of Cocoon Bank - Market Support to Vanya Sector(RMB for Tasar) | No | 1 | 0 | 0 | 0 | 75.00 | 25.00 | 0.00 | 100.00 | 25.00 | 17.50 | 0.00 | 42.50 | 25.00 | 17.50 | 0.00 | 42.50 | 42.5 | 0 | 0 | 0 | 0 | 0 | |
| Total: | | | | | | | 136.65 | 48.90 | 9.25 | 194.80 | 43.64 | 34.24 | 0.00 | 77.88 | 43.64 | 34.24 | 0.00 | 77.88 | 39.98 | 0 | 0 | 77 | 77 | 0 | |

| # | SCHEMES | UNIT | PHYSICAL | | | FINANCIAL ALLOCATION(Rs in Lakhs) | | | | | | | | | | | | | COVERAGE | | | | | UC STATUS | | |
|-----------|------------------------------------------------------------------------------------------------------------------------|------|-----------------------------|--------------------|---------------------|-----------------------------------|-----------------------------|--------|--------|---------|-----------------------------|--------|------|--------|---------------------|--------|------|--------|----------|------|--------|-------|--------------------|-----------|---|--|
| | | | TARGET FOR THE YEAR 2011-12 | ACHIEVEMENT | | | TARGET FOR THE YEAR 2011-12 | | | | ACHIEVEMENT (FUND RELEASED) | | | | | | | | SC | ST | OTHERS | TOTAL | WOMEN OUT OF TOTAL | | | |
| | | | | DURING THE QUARTER | UPTO END OF QUARTER | % | CSB | STATE | BEN. | TOTAL | DURING THE QUARTER | | | | UPTO END OF QUARTER | | | | | | | | | | % | |
| | | | | | | | | | | | CSB | STATE | BEN. | TOTAL | CSB | STATE | BEN. | TOTAL | | | | | | | | |
| IV | PACKAGES FOR SUPPORT SERVICE SECTOR | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Organization of Seminars/ Workshops/Awareness Programmes/Exhibitions and preparation & printing of Publicity Materials | No | LS | Indian Silk-321 | Indian Silk-963 | ### | 12.00 | 10.00 | 0.00 | 22.00 | 11.00 | 7.00 | 0.00 | 18.00 | 11.00 | 7.00 | 0.00 | 18.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Beneficiary Empowerment Programme and Exposure Visits | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Farmers Study Tour (Nos) | No | 500 | 0 | 0 | 0 | 25.00 | 0.00 | 0.00 | 25.00 | 10.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Women Development Components | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Health Insurance(Nos) | No | 30000 | 0 | 0 | 0 | 188.45 | 25.04 | 16.70 | 230.19 | 0.00 | 9.06 | 0.00 | 9.06 | 0.00 | 9.06 | 0.00 | 9.06 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | b) Creating Toilets, Rest Rooms and creche Facilities for Women in Cocoon Markets(Nos) | No | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Assistance towards Studies / Consultancies / Surveys/Monitoring/Supervision/Evaluation etc | LS | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | Training / Exposure Visit of Govt. Officials to Karnataka, Andhra Pradesh, Assam, Jharkhand etc. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a) Upto the rank of A.I. | No | 100 | 0 | 0 | 0 | 7.50 | 0.00 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | b) From the rank of E.O. onwards | No | 50 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| | Total: | | | | | | 232.95 | 35.04 | 16.70 | 284.69 | 21.00 | 16.06 | 0.00 | 37.06 | 21.00 | 16.06 | 0.00 | 37.06 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | |
| V | For 3 CSB Clusters | | | | | | 33.61 | 44.00 | 24.34 | 101.95 | 33.11 | 44.00 | 0.00 | 77.11 | 33.11 | 44.00 | 0.00 | 77.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Grand Total (I+II+III+IV+V): | | | | | | 850.29 | 564.11 | 324.23 | 1738.63 | ### | 245.98 | 0.00 | 460.09 | 214.11 | 405.28 | 0.00 | 619.39 | 0 | 1020 | 2307 | 1609 | 4936 | 1201 | | |
| VI | Overhead & Monitoring (O&M)Cost @ 2 % | | | | | | 16.33 | 10.40 | 0.00 | 26.74 | 0.00 | 4.04 | 0.00 | 4.04 | 0.00 | 7.23 | 0.00 | 7.23 | | | | | | | | |
| | Grand Total (I+II+III+IV+V+VI) | | | | | | 866.62 | 574.51 | 324.23 | 1765.37 | ### | 250.02 | 0.00 | 464.13 | 214.11 | 412.51 | 0.00 | 626.62 | | | | | | | | |

QUARTERLY PROGRESS REPORT IN RESPECT OF 11 DOT(S) CLUSTERS UNDER CDP DURING XI PLAN (2007-08 to 2011-12)

NAME OF THE STATE : WEST BENGAL

STATEMENT SHOWING THE SCHEME-WISE QUARTERLY PROGRESS ACHIEVED UNDER CDP DURING THE YEAR 2011-2012 FOR THE 3RD QUARTER (OCTOBER-DECEMBER, 11)

| # | SCHEMES | UNIT | PHYSICAL | | | | FINANCIAL ALLOCATION(Rs in Lakhs) | | | | | | | | | | | | | | COVERAGE | | | | | UC STATUS |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------------------------|--------------------|---------------------|----|-----------------------------------|--------------|--------------|---------------|-----------------------------|--------------|-------------|--------------|---------------------|--------------|-------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|--------------------|-----------|
| | | | TARGET FOR THE YEAR 2011-12 | ACHIEVEMENT | | | TARGET FOR THE YEAR 2011-12 | | | | ACHIEVEMENT (FUND RELEASED) | | | | | | | | | | SC | ST | OTHERS | TOTAL | WOMEN OUT OF TOTAL | |
| | | | | DURING THE QUARTER | UPTO END OF QUARTER | % | CSB | STATE | BEN. | TOTAL | DURING THE QUARTER | | | | UPTO END OF QUARTER | | | | % | | | | | | | |
| | | | | | | | | | | | CSB | STATE | BEN. | TOTAL | CSB | STATE | BEN. | TOTAL | | | | | | | | |
| I | PACKAGES FOR SEED SECTOR | | | | | | | | | | | | | | | | | | | | | | | | | |
| a) | Mulberry | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Support for Upgrading existing Seed / Grainage Units under Mulberry sector - Govt. Unit | No | 2 | 0 | 0 | 0 | 12.00 | 8.00 | 0.00 | 20.00 | 0.00 | 5.60 | 0.00 | 5.60 | 0.00 | 5.60 | 0.00 | 5.60 | 28 | 0 | 0 | 0 | 0 | 0 | | |
| 2 | Support to LSPs for Cross-breed Silkworm Seed Production | No | 25 | 15 | 15 | 60 | 30.00 | 10.00 | 10.00 | 50.00 | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | 7.00 | 14 | 2 | 0 | 13 | 15 | 0 | | |
| 3 | Assistance for Seed Testing Facilities in Public / Pvt. Grainages (for Quality Seed Production) - - Govt. Unit | No | 13 | 7 | 7 | 54 | 11.70 | 6.30 | 1.50 | 19.50 | 0.00 | 4.41 | 0.00 | 4.41 | 0.00 | 4.41 | 0.00 | 4.41 | 23 | 0 | 0 | 5 | 5 | 0 | | |
| 4 | Assistance for establishment of Common Facility Centre(CFC)with cold storage facilities | No | 5 | 0 | 0 | 0 | 24.00 | 8.00 | 8.00 | 40.00 | 0.00 | 5.60 | 0.00 | 5.60 | 0.00 | 5.60 | 0.00 | 5.60 | 14 | 0 | 0 | 0 | 0 | 0 | | |
| | Sub-total: | | | | | | 77.70 | 32.30 | 19.50 | 129.50 | 0.00 | 22.61 | 0.00 | 22.61 | 0.00 | 22.61 | 0.00 | 22.61 | 17 | 2 | 0 | 18 | 20 | 0 | | |
| b) | Vanya | | | | | | | | | | | | | | | | | | | | | | | | | |
| i) | Tasar | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Assistance to Private Tasar Graineurs | No | 6 | 3 | 3 | 50 | 3.60 | 1.20 | 1.20 | 6.00 | 3.60 | 0.84 | 0.00 | 4.44 | 3.60 | 0.84 | 0.00 | 4.44 | 74 | 0 | 2 | 1 | 3 | 0 | | |
| 2 | Assistance for strengthen-ing of Tasar Seed Multiplication Infrastructure | No | 2 | 0 | 0 | 0 | 2.50 | 2.50 | 0.00 | 5.00 | 2.50 | 1.75 | 0.00 | 4.25 | 2.50 | 1.75 | 0.00 | 4.25 | 85 | 0 | 0 | 0 | 0 | 0 | | |
| 3 | Support to Tasar Seed rearers for supply of rearing equipment | No | 130 | 50 | 50 | 38 | 5.85 | 1.95 | 1.95 | 9.75 | 5.85 | 1.37 | 0.00 | 7.22 | 5.85 | 1.37 | 0.00 | 7.22 | 74 | 9 | 36 | 5 | 50 | 5 | | |
| | Sub-total: | | | | | | 11.95 | 5.65 | 3.15 | 20.75 | 11.95 | 3.96 | 0.00 | 15.91 | 11.95 | 3.96 | 0.00 | 15.91 | 77 | 9 | 38 | 6 | 53 | 5 | | |
| ii | Eri | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Assistance to State Department for strengthening of existing Eri Farm-cum-Grainage including assistance to Seed Rearer cum Private Graineurs (Nos.) | No | 1 | 0 | 0 | 0 | 2.50 | 2.50 | 0.00 | 5.00 | 2.50 | 1.75 | 0.00 | 4.25 | 2.50 | 1.75 | 0.00 | 4.25 | 85 | 0 | 0 | 0 | 0 | 0 | | |
| | Sub-total: | | | | | | 2.50 | 2.50 | 0.00 | 5.00 | 2.50 | 1.75 | 0.00 | 4.25 | 2.50 | 1.75 | 0.00 | 4.25 | 85 | 0 | 0 | 0 | 0 | 0 | | |
| iii | Muga | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Assistance to Muga Private Graineurs | No | 3 | 2 | 2 | 67 | 1.98 | 0.66 | 0.66 | 3.30 | 1.98 | 0.46 | 0.00 | 2.44 | 1.98 | 0.46 | 0.00 | 2.44 | 74 | 2 | 0 | 0 | 2 | 0 | | |
| | Sub-total: | | | | | | 1.98 | 0.66 | 0.66 | 3.30 | 1.98 | 0.46 | 0.00 | 2.44 | 1.98 | 0.46 | 0.00 | 2.44 | 74 | 2 | 0 | 0 | 2 | 0 | | |
| | Total: | | | | | | 94.13 | 41.11 | 23.31 | 158.55 | 16.43 | 28.78 | 0.00 | 45.21 | 16.43 | 28.78 | 0.00 | 45.21 | 29 | 13 | 38 | 24 | 75 | 5 | | |