

**GANTT CHART SHOWING TIME TABLE FOR IMPLEMENTATION OF CDP SCHEMES**

Schemes		Activity components	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Remarks	
Mulberry	Seed Sector Schemes	Submission of U.C.(State Share Fund)														
		Submission of U.C.(CSB Share Fund)														
		Finalization of district wise target														
		Identification of beneficiaries														
		Finalization of list of instruments to be procured														
		Invitation of Tender formalities														
		Completion of tender formalities														
		Issue of Work orders &collection of Ben.Shares														
		Supply of materials &quality certification (ISO)														
		Drawal of bills and payments														
	Cocoon Sector Schemes	Submission of U.C.(State Share Fund)														
		Submission of U.C.(CSB Share Fund)														
		Finalization of district wise target														
		Identification of beneficiaries														
		Finalization of list of instruments to be procured														
		Invitation of Tender formalities														
		Completion of tender formalities														
		Issue of Work orders &collection of Ben.Shares														
		Supply of materials &quality certification (ISO)														
		Drawal of bills and payments														
Non Mulberry	Seed Sector Schemes	Submission of U.C.(State Share Fund)														
		Submission of U.C.(CSB Share Fund)														
		Finalization of district wise target														
		Identification of beneficiaries														
		Finalization of list of instruments to be procured														
		Invitation of Tender formalities														
		Completion of tender formalities														
		Issue of Work orders &collection of Ben.Shares														
		Supply of materials &quality certification (ISO)														
		Drawal of bills and payments														
	Cocoon Sector Schemes	Submission of U.C.(State Share Fund)														
		Submission of U.C.(CSB Share Fund)														
		Finalization of district wise target														
		Identification of beneficiaries														
		Finalization of list of instruments to be procured														
		Invitation of Tender formalities														
		Completion of tender formalities														
		Issue of Work orders &collection of Ben.Shares														
		Supply of materials &quality certification (ISO)														
		Drawal of bills and payments														

Post Cocoon Sector Schemes	Submission of U.C.(State Share Fund)	■																
	Submission of U.C.(CSB Share Fund)		■	■														
	Finalization of district wise target	■																
	Identification of beneficiaries	■	■	■	■	■	■											
	Finalization of list of instruments to be procured			■	■	■	■	■										
	Invitation of Tender formalities						■	■	■									
	Completion of tender formalities						■	■	■	■								
	Issue of Work orders & collection of Ben.Shares						■	■	■	■	■							
	Supply of materials & quality certification (ISO)									■	■	■						
	Drawal of bills and payments											■	■	■				
Support Service Sector Schemes	Submission of U.C.(State Share Fund)	■																
	Submission of U.C.(CSB Share Fund)		■	■	■													
	Finalization of district wise target	■	■	■	■	■												
	Identification of beneficiaries		■	■	■	■	■	■										
	Invitation of Tender formalities						■	■	■									
	Completion of tender formalities						■	■	■									
	Issue of Work orders						■	■	■	■								
	Supply of materials /Exposure Visit								■	■	■	■						
	Drawal of bills and payments											■	■	■				