

STATUS REPORT ON KEY COMPONENT				
Month : MARCH, 2013				
(Mulberry Sector)				
Sl. No.	Item	Annual Target	Achievement During the year	Achievement %
1	Extension of Area: (Acre)			
	a) New Plantation	1,500	1,353.24	90.22
	b) Replacement	0	0	
	c) Replantation	0	20.4	
2	D.F.Ls Produced: ('000)			
	A) Seed (P ₁ , P ₂ & P ₃)			
	Under DOS			
	a) M.V.	970	834.25	86.01
	b) B.V.	90	124.97	138.85
	Under CSB			
	a) M.V.	0	46.25	
	b) B.V.	10	4.07	40.70
	Total Seed DFLs Produced	1,070	1,009.54	94.35
	B) Commercial			
	Under DOS			
	a) M.V.	0	95.10	
	b) C. B.	3,691	3,217.70	87.18
	c) B. V.	102	102.77	100.76
	Total:	3,793	3,415.57	90.05
	Under CSB			
	a) M.V.	0	0	
	b) C. B.	8,100	6,708.60	82.82
	c) B. V.	0	0	
	Total:	8,100	6,708.60	82.82
	Under Private			
	a) M.V.	0	250.50	
	b) C.B.	39,607	38,325.10	96.8
	c) B.V.	0	0	
	Total:	39,607	38,575.60	97.40
	Total Dfls Produced (Commercial)			
	a) M.V.	0	345.60	
	b) C.B.	51,398	48,251.40	93.9
	c) B.V.	102	102.77	100.8
	Total:	51,500	48,699.77	94.6
				Continued Page-2

STATUS REPORT ON KEY COMPONENT

Month : MARCH, 2013

(Mulberry Sector)

Sl. No.	Item	Annual Target	Achievement During the year	Achievement %
3	D.F.Ls Reared: ('000)			
	A) Seed (P ₁ , P ₂ & P ₃)			
	Under DOS			
	I) DOS Source			
	a) M.V.	66	72.84	110.36
	b) B.V.	16	12.94	80.84
	II) CSB Source			
	a) M.V.	0	1.52	
	b) B.V.	0	1.37	
	Under Private			
	I) DOS Source			
	a) M.V.	904	746.91	82.62
	b) B.V.	70	85.75	122.50
	II) CSB Source			
	a) M.V.	0	44.73	
	b) B.V.	10	2.70	
	Total Seed DFLs Reared	1,066	968.74	90.88
	B) Commercial DFLs Reared			
	DOS Source			
	a) M.V.	0	95.10	
	b) C.B.	3,691	3,215.25	87.11
	c) B.V.	102	100.00	
	Total:	3,793	3,410.35	89.91
	CSB Source			
	a) M.V.	0	0	
	b) C.B.	8,100	6,708.60	82.82
	c) B.V.	0	0	
	Total:	8,100	6,708.60	82.82
	Private Source			
	a) M.V.	0	250.50	
	b) C.B.	39,607	38,325.10	96.76
	c) B.V.	0	0	
	Total:	39,607	38,575.60	97.40
	Total Dfls Com.Reared ('000 Nos.)			
	a) M.V.	0	345.60	
	b) C.B.	51,398	48,248.95	93.87
	c) B.V.	102	100.00	
	Total:	51,500	48,694.55	94.55

Continued Page-3

STATUS REPORT ON KEY COMPONENT				
Month : MARCH, 2013				
(Mulberry Sector)				
Sl. No.	Item	Annual Target	Achievement During the year	Achievement %
4	Cocoon Produced:			
	A) Seed Cocoons ('000 Nos.)			
	1. DOS Farm			
	a) M.V.	16,632	14,546.77	87.46
	b) B.V.	3,101	3,128.15	100.88
	Total	19,733	17,674.92	89.57
	2. Pvt. Sector			
	a) M.V.	2,11,525	1,73,235.89	81.90
	b) B.V.	14,167	16,049.09	113.29
	Total	2,25,692	1,89,284.98	83.87
	B) Reeling Cocoons (MT)			
	a) M. V.	0	80.52	
	b) C. B.	18,378	18,843.90	102.54
	c) B. V.	46	57.37	124.71
	Total:	18,424	18,981.79	103.03
	Raw-silk produced: (MT)	2,000	2,018.29	100.91
	Silk Waste produced : (MT)	701	707.80	100.97
5	Achievement on HRD:(Nos.)			
	a) Old Farmers	0	0	
	b) New Farmers	3,100	2,865	92.42
	c) Special Training for Women	0	0	
	d) Private Graineur	25	10	40.00
	e) Reelers	0	0	
	f) Spinners	0	0	
	Total Person Trained	3,125	2,875	92.00
6	Additional Employment : (Nos)	12,000	10,826	90.22

STATUS REPORT ON KEY COMPONENT				
Month : MARCH, 2013				
(Non - Mulberry Sector - Tasar)				
Sl. No.	Items	Annual Target	Achievement During the year	Achievement %
1	Extension of New Area (Acre)			
	Under DOS	300	250.33	83.4
	Others	200	270	135.0
	TOTAL	500	520.33	104.1
2	D.F.Ls Produced ('000)			
	a) Under DOS	425	349.15	82.15
	b) Under CSB	110	179.25	162.95
	b) Under Private	315	357.63	113.53
	Total:	850	886.03	104.24
3	D.F.Ls Reared ('000)			
	a) DOS Source	425	349.15	82.15
	b) CSB Source	110	179.25	162.95
	c) Private Source	315	357.63	113.53
	Total:	850	886.03	104.24
4	Cocoon Produced (Kahan)	39,844	39381.82	98.84
5	Raw-silk produced (MT)	42	43.76	104.19
6	Silk Waste produced : (MT)	21	22.05	105.00
7	Training imparted (Nos.)			
	(a) New Farmer			
	i) Under DOS	430	455	105.81
	ii) Others		0	
	(b) Reelers			
	i) Under DOS	40	40	100
	ii) Others	0	0	
	c) Spinners			
	i) Under DOS	10	20	200
	ii) Others	0	0	
	d) Special Training for Women	0	0	
	Total Beneficiaries trained	480	515	107.3
8	Addl. Employment (Nos)	1,000	1041	104.1

STATUS REPORT ON KEY COMPONENT

Month : MARCH, 2013

(Non - Mulberry Sector - Muga)

Sl. No.	Items	Annual Target	Achievement During the year	Achievement %
1	Extension of New Area(Acre)			
(a)	Under DOS	70	63	90.00
(b)	Others	30	0	
	TOTAL	100	63	63
2	D.F.Ls Produced ('000)			
	Seed			
	a) Under DOS	12.6	27.77	220.40
	b) Under CSB	14.7	9.13	62.11
	c) Under Private	2	0	
	Commercial			
	a) Under DOS	21.2	9.02	42.53
	b) Under CSB	0	0	
	c) Under Private	42	18.56	44.19
	TOTAL	92.5	64.48	69.70
3	D.F.Ls Reared ('000)			
	Seed			
	a) DOS Source	12.6	15.36	121.90
	b) CSB Source	14.7	9.13	62.11
	c) Private Source	2	0	
	Commercial			
	a) DOS Source	21.2	15.033	70.91
	b) CSB Source	0	0	
	c) Private Source	42	17.235	41.04
	TOTAL	92.5	56.857	61.47
4	Cocoon Produced (Lakh Nos.)	25.28	13.08	51.73
5	Raw-silk produced (Kg)	800	258.20	32.27
6	Silk Waste produced (Kg)	252	131.08	52.02
7	Training imparted (Nos.)			
	(a) Rearer:			
	i) Under DOS	130	86	66.15
	ii) Others	0	0	
	(b) Reelers:			
	i) Under DOS	10	10	100
	ii) Others	0	0	
	c) Spinners:			
	i) Under DOS	0	0	
	ii) Others	0	0	
	d)Special Training for Women	0	0	
	Total Person Trained	140	96	68.57
8	Addl. Employment (Nos)	200	126	63

STATUS REPORT ON KEY COMPONENT				
Month : MARCH, 2013				
(Non - Mulberry Sector - Eri)				
Sl. No.	Items	Annual Target	Cumulative	Achievement %
1	Extension of New Area(Acre)			
(a)	Under DOS	150	119.77	79.85
(b)	Others	50	0	
	TOTAL	200	119.77	60
2	D.F.Ls Produced ('000)			
	Seed			
	a) Under DOS	4.8	13.423	279.65
	b) Under CSB	0.4	0.1	25
	c) Under Private	0	3	
	Commercial			
	a) Under DOS	50	15.38	30.76
	b) Under CSB	0	0	
	b) Under Private	153	79.121	51.71
	TOTAL	208.2	111.024	53.33
3	D.F.Ls Reared ('000)			
	Seed			
	a) DOS Source	4.8	7.77	161.92
	b) CSB Source	0.4	0.1	25
	c) Private Source	0	8	
	Commercial			
	a) DOS Source	50	17.155	34.31
	b) CSB Source	0	0	
	c) Private Source	153	78.257	51.15
	TOTAL	208.2	110.824	53.23
4	Cocoon Produced (MT)	18.04	9.055	50.19
5	Spun Silk Produced (MT)	14.42	7.243	50.23
6	Training imparted (Nos.)			
	(a) Rearer:			
	i) Under DOS	230	210	91.30
	ii) Others	0	0	
	b) Spinners:			
	i) Under DOS	50	25	50.00
	ii) Others	0	0	
	c) Special Training for Women		0	
	Total Person Trained	280	235	83.93
7	Addl. Employment (Nos)	400	240	60